

**1 BIG CANOE CHAPEL  
2018  
0 BIG CANOE CHAPEL  
7 Terraces Program**

Account#	Description	Annual Budget
	Income	
0-7-7410	Ticket Sales	(40,100.00)
0-7-7411	Advertising	(2,000.00)
	Total Income	(42,100.00)
	Disbursements	
0-7-7510	Terraces - Recurring Expenses	0.00
0-7-7510-1	Bands	21,000.00
0-7-7510-2	Sound Technician	3,900.00
0-7-7510-3	Advertising/Signage	3,500.00
0-7-7510-4	Food for Bands & Volunteers	2,300.00
0-7-7510-5	Miscellaneous Terraces Expenses	3,500.00
0-7-7510-6	Security	1,500.00
0-7-7510-7	Paypal Charges	600.00
0-7-7510-8	Square Expenses	200.00
0-7-7515	Terraces - Nonrecurring Expenses	0.00
0-7-7515-1	Repair Wiring	800.00
0-7-7515-2	Landscaping	3,800.00
0-7-7515-4	Well Repairs	1,000.00
	Total Disbursements	42,100.00