

**Budget Export for**  
**1 BIG CANOE CHAPEL**  
**2018**  
**0 BIG CANOE CHAPEL**  
**2 Chapel Operations**

Acct #	Line Item	2018
510	Personnel	604,760.00
520	Administration	38,530.00
530	Property	19,830.00
540	Facilities	58,865.00
550	Worship	11,150.00
560	Technology	4,900.00
570	Music	11,750.00
590	Handbells	2,000.00
600	Christian Ed	20,500.00
610	Stand-Around	1,980.00
620	Stewardship	300.00
630	Activities	3,710.00
640	Kitchen	1,800.00
650	Library	1,200.00
660	Visit/Member	500.00
670	Stephen Ministry	1,600.00
680	Communications	5,778.00
690	Spiritual Renewal	1,000.00
<b>TOTAL - Chapel Operations</b>		<b>790,153.00</b>

**1 Allocations**

9410	Contributions to Budget	1,235,000.00
9412	Memorial Donations from 2017	6,800.00
9460	Facility Rental Income	6,000.00
<b>SUBTOTAL - Revenue</b>		<b>1,247,800.00</b>

9560	Chapel Operations	790,153.00
9561	Benevolence	211,324.00
9562	Missions	126,794.00
9564	Scholarship	84,529.00
9565	Capital Reserve Fund	35,000.00
<b>SUBTOTAL - Allocations</b>		<b>1,247,800.00</b>