

Budget Export for
1 BIG CANOE CHAPEL
2018
0 BIG CANOE CHAPEL
6 Capital Replacement Fund

Account#	Description	Annual Budget
	Income - Capital Replacement Fund	
0-6-410	Capital Replacement Income	
0-6-410-1	Allocated Income - Capital Replacement	(35,000.00)
	Total Income - Capital Replacement Fund	(35,000.00)
	Miscellaneous Projects	
0-6-510	Capital Replacement Expenses	
0-6-510-1	Repair and Replacement	3,440.20
	Total Miscellaneous Projects	3,440.20
	Property Capital Request	
0-6-618	2018 Property Projects	
0-6-618-1	Renovate Broyles Upstairs Bathrooms	5,428.80
0-6-618-2	Renovate McCormick Women's Bathroom	2,714.40
0-6-618-3	Renovate Men's/Women's Broyles Downstairs Baths	5,428.80
0-6-618-4	Replace Chapel Altar Carpet/Refinish Altar Stairs	2,200.00
0-6-618-5	Replace McCormick Hall Windows	2,400.00
	Total Property Capital Request	18,172.00
	Technology Capital Request	
0-6-718	2018 Technology Projects	
0-6-718-1	Replace Surveillance System	2,000.00
0-6-718-2	Wire A/V in Chapel Floor Box	1,600.00
0-6-718-3	New Microphones/Antenna/Switch	5,800.00
0-6-718-4	Replace Outdated Technology	3,987.80
	Total Technology Capital Request	13,387.80
	Total Disbursements - Capital Replacement Fund	35,000.00